

B. CONFERENCE/DISCUSSION AGENDA – continued

B-17, Fresno Unified School District's 2013/14 Proposed Budget and 2013/14 Education Protection Account – continued

Hearing no further comments, President Davis Closed the Public Hearing at 8:53 p.m. Member Johnson moved for approval, seconded by Member De La Cerda, which carried an 8-1-0 vote, *with Member Asadoorian dissenting*.

For the record, comments/questions were made by Members Mills, Chavez, Johnson, Ryan, Asadoorian, De La Cerda, President Davis, and Superintendent Hanson.

A copy of the PowerPoint is available in the Board Office upon request or may be accessed through the district's website.

A copy of the PowerPoint is available in the Board Office or may be accessed at <http://www.fresnounified.org/board/Meetings/Pages/docs.aspx>

At 8:45 p.m., President Davis RECESSED for a BREAK and RECONVENED at 8:55 p.m.

B-18, Measure Q Project Priorities for Bullard High School

APPROVED, as recommended, Bullard High School's Measure Q project priorities in their entirety. On February 27, 2013, the Board discussed Bullard's long-range master plan and Measure Q project priorities. At that time, the Board approved the long-range master plan and approved moving forward on design of new classrooms. However, the remaining Measure Q project priorities (new administration building, expanded library to include career center, and quad expansion/improvements) were not approved pending update of the high school facilities needs assessment undertaken in 2008 in conjunction with development of the district's Facilities Master Plan. There is no direct financial impact; individual projects will be presented to the Board for approval.

Assistant Superintendent Temple presented the members of the Board with the Measure Q Project Priorities for Bullard High School. The presentation covered the following:

- Bullard's Site Master Plan
- Recommended Measure Q Projects
- Facilities Assessments
- New Classrooms Across the District
- Assessment Scores (BASYS)
- Recommendation

Member Asadoorian moved for approval, seconded by President Davis.

An opportunity was provided to hear questions/concerns from members of the Board.

The following individual addressed the members of the Board regarding this item:

- Jamie San Andres expressed concerns with the city known as having the highest concentrated poverty in which schools like McLane, Edison, and Roosevelt reside in.

B. CONFERENCE/DISCUSSION AGENDA – *continued***B-18, Measure Q Project Priorities for Bullard High School – *continued***

The Board has prioritized an investment in which Bullard has benefited the most since 2008 with assessment changes of 21, while McLane having 8, and Edison and Roosevelt having 9. She addressed the LCFF extra funding for schools with higher needs; it's time that the Board takes into account the current reality of equality among the schools and invests in a manner to create equal opportunity for all students to succeed and hopes the Board takes this into consideration.

Member Mills concurred with the speakers comments and stated that she was the only dissenting vote in 2010 and still feels that way. She addressed the assessment scores with Bullard receiving three and a half times the funds out of Measure Q than most of the other high schools. She feels the funds that have been allocated already; the \$25 million and new classrooms are well deserved, but the needs are great across this district and there needs to be an equitable apportionment of funds and believes her vote in 2010 was calling for that with the majority of the board disagreeing, but these funds can be used elsewhere to the greater good and therefore will not support this item.

Member Chavez concurred with the speaker's comments and had the opportunity to meet with staff regarding the Facilities Master Plan and get further information on the investments for his trustee area and stated that the district has invested \$119 million in that area and some of the issues that he had have been addressed and looking at the long-term, the Southeast community schools will receive additional upgrades with a new high school in the future and therefore he's in support of this item.

Member De La Cerda supports the comments by the speaker and had concerns with the equity, unfairness of the equitable plans that were presented and need to meet with staff to address his concerns and with the rendering of what's coming for the McLane area. He stated that part of the commitment that the district made on the last measure and inform them that he takes the commitment seriously; not just for any specific area of the schools, but all regions of the district. He stated that he is representing the McLane area and his responsibilities as the representative and a voice for the McLane region will not do something for the benefit of one school region if it was at the detriment for another region and being thoughtful and due diligence of the position he's been entrusted to do. He wanted the McLane community to know with the understanding that changes are underway for McLane and the plans are there and rest assured they will continue to move forward and they do see the future of other measures coming down the line and that's why he supports moving forward with this item.

Member Ryan stated that there have been many improvements throughout the district and cannot only look at the high schools, because under the Measure K, Bullard High was the last school to receive any upgrades and under this Measure, they will be first and there's nothing wrong with that because all regions will receive their needs that were identified under the needs assessment and called for the question.

B. CONFERENCE/DISCUSSION AGENDA – *continued*

B-18, Measure Q Project Priorities for Bullard High School – *continued*

Member Johnson concurred with the speaker's comments, with respect to the poverty areas in the McLane, Roosevelt, and Edison area. When Measure Q passed, it was for all schools in the district and this Board had many opportunities to identify their needs assessments for each of their trustee areas and many schools received what they requested; didn't receive everything, but received something, but now when you see Bullard High School, they need to address their needs under Measure Q and therefore supports this item.

Member Mills stated that she respects the Board's decision, but wanted to point out that this Board decided to shift funds from Measure K to a different priority away from elementary schools, elementary schools that were promised to the central city that's part of this district and when the Board just had a discussion that stated they don't have enough funds for CTE; Measure Q funds are available for CTE and the Board has to decide it's priorities and that is the prerogative of the Board.

President Davis stated that one of their priorities under Measure Q was the removal of the portable trailers, which Bullard having the most portables on their campus and at one point; they had the least computers on site.

She stated that with the equity that the Board is establishing for this entire district, this Board is going to do the best they can with what they have. She stated that there is a motion on the floor by Member Asadoorian, seconded by President Davis to approve the Measure Q Project Priorities for Bullard High School, which carried an 8-1-0 vote, *with Member Mills dissenting*.

For the record, comments/questions were made by Members Mills, Chavez, Johnson, Ryan, Asadoorian, De La Cerda, and President Davis.

A copy of the PowerPoint is available in the Board Office upon request or may be accessed through the district's website.

*A copy of the PowerPoint is available in the Board Office or may be accessed at
<http://www.fresnounified.org/board/Meetings/Pages/docs.aspx>*

B-19, Revisions for Board Policy 5113, (New) Board Policy 5113.1, (New) Board Policy 5131.2, (New) Board Policy 5138.2, and Board Policy 5144

DISCUSSED and ADOPTED, as recommended, the following Board Policies (BP), which meet the legal mandates recommended by the California School Boards Association (CSBA):

- BP 5113 Absences and Excuses: The update includes clarification, in accordance with court decisions and an Attorney General opinion, that students cannot be required to provide parent/guardian consent before being absent from school for purposes of receiving confidential medical services. It also addresses the effect of excused absences on a student's grades/credits.

**FRESNO UNIFIED SCHOOL DISTRICT
BOARD AGENDA ITEM**

AGENDA SECTION (Check Box Below)			
A CONSENT	B DISCUSSION	C RECEIVE	RECOGNIZE/ PRESENT
	X		

AGENDA ITEM: B-18

Board Meeting Date: June 5, 2013

ACTION REQUESTED:

(Adopt, Approve, Ratify, Discuss, Receive, etc.)

Approve

TITLE AND SUBJECT: Approve Measure Q Project Priorities for Bullard High School

DESCRIPTION/DISCUSSION: It is recommended that the Board approve Bullard High School's Measure Q project priorities in their entirety. This action would be consistent with the June 2010 Board action that identified Measure Q allocations, protect the integrity of the thorough and lengthy planning process, and complete improvements to Bullard's core facilities. On February 27, 2013, the Board discussed Bullard's long-range master plan and Measure Q project priorities. At that time, the Board approved the long-range master plan and approved moving forward on design of new classrooms. However, the remaining Measure Q project priorities (new administration building, expanded library to include career center, and quad expansion/improvements) were not approved pending update of the high school facilities needs assessment undertaken in 2008 in conjunction with development of the district's Facilities Master Plan.

MGT of America, Inc. recently conducted the facility assessments at Bullard, Edison, Fresno, Hoover, McLane, Roosevelt and Sunnyside high schools using a proprietary rating tool that evaluates educational suitability, building and site condition, and technology readiness. Projects completed, under construction and in design since 2008 were included in the assessment. The combined score for each school is calculated based on weighting of the individual scores as follows: educational suitability - 50%, building condition - 30%, site condition - 10%, and technology readiness 10%.

As in 2008, the resulting scores should be used as a guide for facilities investment; not as the basis for a funding formula or to drive a funding model. The assessment scores, while a proxy indicating improvements at our high school campuses, are a tracker of progress but do not by themselves bring clarity to contemplation of the district's facilities priorities. The high school master plans, which reflect input and priorities of our school communities, are a more thorough and thoughtful reflection of the needs of each campus versus a proprietary tool utilized by outside contractors unfamiliar with our community.

The 2013 combined scores reflect changes on the campuses since 2008 including:

- New and upgraded athletic facilities
- Modernization of existing facilities
- New construction completed, under construction, or in design
- Removal of portables

- Educational suitability of learning environments as a result of new construction including career technical education and special education spaces
- Maintenance upgrades including new roofs, asphalt, concrete, major systems
- Normal “wear and tear” on facilities
- Technology upgrades



The combined assessment scores are provided below.

School	2008 Assessment	2013 Assessment	Change
Bullard	56	77	21
Edison	69	78	9
Fresno	65	78	13
Hoover	69	80	11
McLane	68	76	8
Roosevelt	64	73	9
Sunnyside	90	90	0

The chart indicates that the district’s investment in high school facilities has resulted in measurable improvements. In addition, the gap between the high schools has been narrowed. Whereas in 2008, there was a 13 point difference between the high and low combined scores (excluding Sunnyside), that difference has been reduced to seven points.

District Goals: Approval of this agenda item addresses each of the Fresno Unified School District Goals in that it supports student success through operational excellence.

FINANCIAL SUMMARY: There is no direct financial impact; individual projects will be presented to the Board for approval.

PREPARED BY: Karin Temple, Assistant Superintendent, Operational Services <i>(Signature Required)</i>	DIVISION: 457-3134 PHONE:
DIVISION APPROVAL: Karin Temple, Assistant Superintendent, Operational Services <i>(Signature Required by Associate Superintendent)</i> 	SUPERINTENDENT APPROVAL: 

Agenda Item B-18



Bullard High School Approval of Measure Q Project Priorities

Board of Education – June 5, 2013

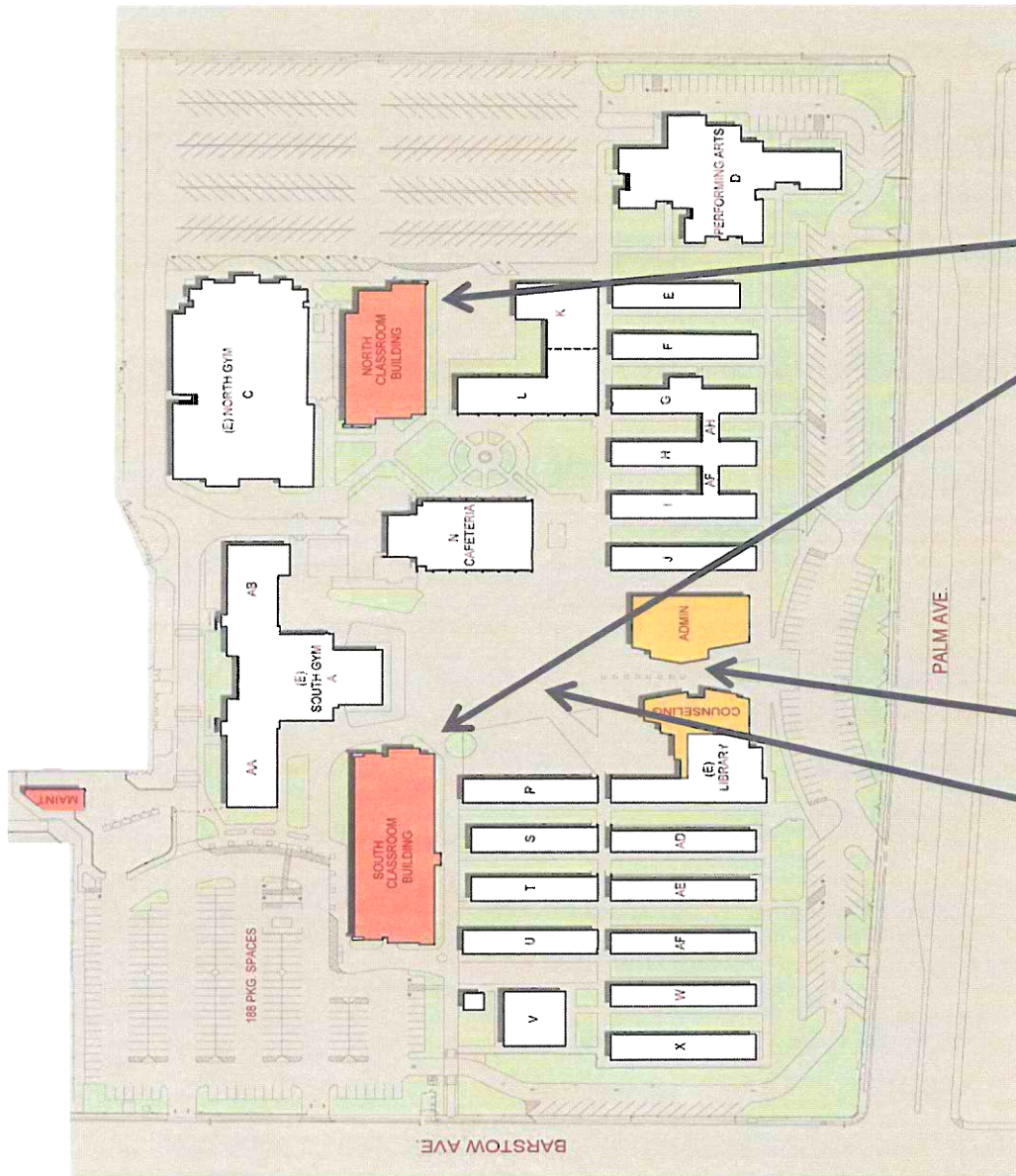


Bullard's Site Master Plan

- February 27, 2013 presentation to Board: Long-range master plan with Measure Q priorities
 - Board approved long-range plan
 - For Measure Q, Board approved only design of new classrooms; not all Measure Q project priorities
 - Board requested update of facilities assessments

- June 5, 2013 recommendation: Approval of Bullard's remaining Measure Q project priorities
 - New administration building
 - Expanded library to include counseling/career center
 - Expanded/improved quad

Recommended Measure Q Projects



Approval for design work on 2/27/2013 – classroom buildings

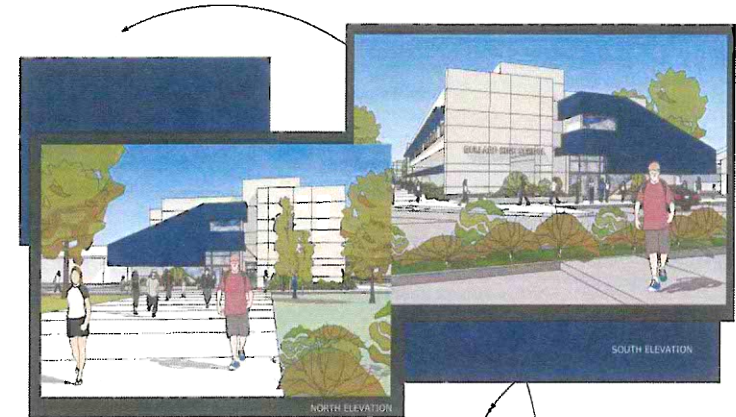
Approval recommended – administration building, expanded library, expanded quad




Facilities Assessments

- ❑ Evaluation of the suitability and condition of facilities using proprietary scoring system
- ❑ Tool to provide guidance for projects
- ❑ Results demonstrate value of investments
- ❑ New/updated classrooms are most significant factor in assessment scores

New Classrooms Across the District



 **SOUTH CLASSROOM BUILDING (24 CLASSROOMS)**
BULLARD HIGH SCHOOL MEASURE Q PRIORITIES PLAN
FUSD - 30 April 2013

DYSON DESIGN PARTNERS ARCHITECTS, P.C.
1225 N. Winchester Ave. Fresno, CA 93720
559-497-1370





Assessment Scores (BASYS)

School	2008 Assessment	2013 Assessment	Change
Bullard	56	77	21
Edison	69	78	9
Fresno	65	78	13
Hoover	69	80	11
McLane	68	76	8
Roosevelt	64	73	9
Sunnyside	90	90	0



Recommendation

Approve Measure Q Priorities for Bullard High School